### CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of <a href="Cemtery No. 6">Cemtery No. 6 - Harveyville</a>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine l	Limit for 2020	2		<u></u>	
Allocation of MVT, RVT &		<del></del>			
Schedule of Transfers		4	-		
Statement of Indebt. & Leas	se/Purchase	5	1		
Fund	K.S.A.		1		
General	17-1330	6	29,704	5,806	1.088
Debt Service	10-113			0,000	11000
Totals		xxxxxxxxxx	29,704	5,806	
Budget Summary		0	Resolution required? Vote	publication required?	No
Neighborhood Revitalization	n Rebate				
		Final Assessed	l Valuation:	County Clerk's I	Use Only
Assisted by:		Wabaunsee C	ounty	4,712	3910
		Osage		621	679
	•	0		<del></del>	,
Address:	•	0			
		0		5,334	.075
		Total Assessed	l Valuation	0 ,	
		<i>~</i>		November 1, 2019	Valuation
Email:		Kobers	In Rigari	SCITAR	J
	•	Relati	Com	SCXTON Truster	
da.		Clayto	m Price		
Attest: 06422	2019	Bell	Slade		
Murua Der	NUGE				
County Clerk	Ø		Governing	Body	

CPA Summary

Amount of Levy

5,722

### Cemtery No. 6 - Harveyville Wabaunsee County

1. Total tax levy amount in 2019 budget

### Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	- \$ _	. 0
3.	Tax levy excluding debt service	\$_	5,722
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 53,300	3	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 41,103  5b. Personal property 2018 - 42,059  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>)</u>	
6.	Valuation of property that has changed in use during 2019: 13,18	7_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 66,496	<u>)</u>	
8.	Total estimated valuation July, 1,2019 5,334,101		
9.	Total valuation less valuation adjustment (8 minus 7) 5,267,61	<u>l</u> .	
10.	Factor for increase (7 divided by 9) 0.01262	2_	
11.	Amount of increase (10 times 3)	+ \$ _	. 72
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	5,794
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	5,794
15.	Consumer Price Index for all urban consumers for calendar year 2018	-	0,025
16.	Consumer Price Index adjustment (3 times 15)	\$_	143
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	ation' \$ _	5,937

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemtery No. 6 - Harveyville Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocatio	Allocation for Year 2020		
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,722	572	14	20	29	∞
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,722	572	14	20	29	8
County Treas Motor Vehicle Estimate	chicle Estimate		572			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		14			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		20			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	<b>n</b> )	29			
County Treas Watercraft Tax Estimate	ft Tax Estimate		8			
MVT Factor	0.09997					
	RVT Factor	0.00245				
		16/20M Factor	0.00350			
		ŏ	Comm Veh Factor	0.00507		
			W	Watercraft Factor	0.00140	

Cemtery No. 6 - Harveyville Wabaunsee County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
					· · · · · · · · · · · · · · · · · · ·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LE	EVΥ	IFV	7	'AX	· T/	A	WITH	UNDS	ıR.	FO	GE.	PA	FUND
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FUND PAGE FOR FUNDS WITH A T.		O	T 10 1 .
Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,465	27,594	
Receipts:	25,105	47,074	23,23
Ad Valorem Tax	5,631	5.722	xxxxxxxxxxxx
Delinquent Tax	196		
Motor Vehicle Tax	690	572	57:
Recreational Vehicle Tax	13	14	1.
16/20M Vehicle Tax	0	20	20
Commercial Vehicle Tax	38	29	25
Watercraft Tax		8	
LAVTR			
<del></del> :-			
Sale of Lots	375		
•			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts Total Receipts	6.074		
Resources Available:	6,974	6,365	643
Expenditures:	32,439	33,959	23,898
Operations	1,625	696	696
Mowing	2,775	3,500	3,500
Stone Maintenance	445	3,700	3,700
Tree Work		1,058	1,058
Trustee/Secton		1,750	1,750
	<u>.</u>		
· · · · · · · · · · · · · · · · · · ·			
Fransfer to CD			10.000
Clausici to CD			19,000
Cash Forward (2020 column)			-
Miscellaneous		·	
Does misc. exceed 10% Total Expenditure			180
Total Expenditures	4,845	10,704	29,704
Jnencumbered Cash Balance Dec 31	27,594		XXXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amoun	10,704	10,794	29,704
-		propriated Balance	
	Total Expenditure	Non-Appr Balance	29,704
		Tax Required	5,806
Deli	inquent Comp Rate:	0.0%	0
	Amount of 201	9 Ad Valorem Tax	5,806

CPA Summary		 

Cemtery No. 6 - Harveyville Wabaunsee County

## STATEMENT OF INDEBTEDNESS

Date	Interest	Amount	Amount	֓֞֜֞֜֜֞֜֓֓֓֓֓֓֓֓֓֓֓֟֟	Dote Due	Amor	Amount Due	Amo	Amount Due
%		Issued	Jan 1.2019	Interest	Principal	Interest	Princinal	Interest	Princinal
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			0			С	С	C	C
			=						
			0			0	0	0	0
						:			
			0			0	0	0	0
			0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal Payments	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Purchased	Date	(Months)	%	pal)	Jan 1,2019	2019	2020
	:						
					<u>.</u>		

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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HIINID PALSE RUR	RIINDS WITH	ALAXIEVY

Adams AD Ass		0	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	ļ	0	0
Receipts:	-		
Ad Valorem Tax	<del>                                     </del>	ļ <sup>0</sup>	XXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax		<del></del>	
			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	,	<u> </u>	0
In Lieu of Tax (IRB)		1	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		******	
	<del></del>	. "	
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<b>4</b> 1			
Cash Basis Reserve (2020 column)			
Miscellaneous  Does misc. exceed 10% Total Expenditures			***************************************
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0  N	0	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
_		Tax Required	0
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	0

CPA Summary		
OI 21 Dumming		

### NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	spun										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	i	(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	г
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		0	Т
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
					!						
										,	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	Γ
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditues:		Expenditures:			1
					×						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	¥
1											1

\*\* Note: These two block figures should agree.

CPA Summary	

### The governing body of Centery No. 6 - Harveyville

Wabaunsee County

will meet on August 1, 2019 at 10 a.m. at Harveyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

### SUPPORTING COUNTIES

Wabaunsee County (home county) Osage

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	ate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,845	1.203	10,704	1.118	29,704	5,806	1.089
Debt Service							
**************************************							
Totals	4,845	1.203	10,704	1.118	29,704	5,806	1.089
Less: Transfers	. 0		0		0		
Net Expenditures	4,845		10,704		29,704		
Total Tax Levied	5,870		5,722		XXXXXXXXXXXXX		
Assessed Valuation:	4,881,093		5,119,028		5,334,101		
Outstanding Indebted	ness,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	ŀ	0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Page No.

### 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	5,334,101
Valuation Factor:	5,334.101
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### 'roof of Publication

### AFFIDAVIT OF PUBLICATION

### OF KANSAS, WABAUNSEE COUNTY,

### SS Lori L. Daniel

iuly sworn, deposes and says: That she er and publisher of *THE WABAUNSEE GNAL-ENTERPRISE*, a weekly newspaper e State of Kansas, and published in and of ulation in Wabaunsee County, Kansas, ral paid circulation on a weekly basis in County, Kansas, and that said newspaper et religious or fraternal publication.

per is a weekly, published at least weekly rear; has been so published continuously ruptedly in said county and state for a tore than five years prior to the first of said notice; and has been admitted at ice of Alma, Kansas, in said County as manner.

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publications being made on the following
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otary or Clerk of District Court
on expires: 1-11-2021

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